

Worksheet
Academic Technology Services –
Estimated costs

One meeting of a Creative Services Team including written Estimate – Free
Training/Faculty Development associated with Bb – groups of 3-4 – Free
Up to 32 hours per individual

Services
<http://ims.uthscsa.edu/>

Online Teaching and Learning Team
Curriculum Consultation - \$60.00 per hour
Instructional Design - \$45.00
Flash Programming - \$45.00

Sample Pricing:

1. Create a 16 week course in Blackboard – (PI provides content specialist expertise on a weekly basis and provides all source materials) \$4,500.
 - a. Note - (Current market price when content expert creates a course is \$5,000).

2. Create a 20 minute Flash Training Module to be hosted on Knowledge Center (the training center site for UT Health Science Center).
 - a. Curriculum Consultation – 2 hrs. x \$60 = \$120
 - b. Instructional Design – 10 hrs. x \$45 = \$ 450
 - c. Flash programming – 50 hrs. x \$45 = \$ 2,250
 - d. Technical revisions – 10 hrs. x \$45 = \$ 450

\$3,270

MultiMedia Services - <http://ims.uthscsa.edu/media/multimedia.aspx>

- Flash Programming - \$25.00 hr.
- Podcasts - \$15.00 per hr.
- Animation - \$25.00-\$50.00 hr.
- CD production – \$15.00 per hour to produce, label, setup and burn. Duplication costs are variable by number ordered: \$1.75 per CD if the PI produces <250 CD's or up to \$5.00 per CD if <9 are produced.
- DVD production - \$15.00 per hour to produce, label, setup and burn. Duplication costs are variable by number ordered: \$2.75 per DVD if the PI produces <250 DVD's or up to \$6.00 per DVD if <9 are produced.
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VIDEOCONFERENCE TECHNICAL SUPPORT & SERVICES CHECKLIST

(Note: All fees subject to revision at any time)

Videoconference facility/technical support for UTHSCSA departments

- Technical Support for HSC Department (7:00 AM – 4:00 PM CT, Monday - Friday) = **\$0.00 per hour**
- Overtime Technical Support for HSC Department (Prior to 7:00 AM or after 4:00 PM CST or any hour on the weekend/holiday) = **\$50.00 per hour per Technician**

Videoconference facility/technical support for Non-HSC Entities

- Use of Videoconference Network (any hour of the day) = **\$125.00 per hour per facility**
- In-room Technical Support (7:00AM – 4:00PM Monday thru Friday) = **\$33.35 per hour per Technician**
- Overtime Technical Support (prior to 7:00AM and after 4:00PM or any hour of the weekend/holiday) = **\$50.00 per hour per Technician**

ISDN Videoconference (long distance video/audio interactive call)

- UTHSCSA & non-HSC Entities = **\$150.00 per hour per ISDN call (long distance)**

Internet Streaming of videoconference (Windows Media Streaming - not two-way interactive)

- UTHSCSA department = **\$25.00 per hour**
- Non-HSC Entity = **\$50.00 per hour**

Sonic Foundry/Mediasite Streaming Services

- Sonic Foundry Service (Instructor w/PowerPoint) = **See page 3 for details**

Special Engineering Consultation/Support Services

- Engineering Consultation/Support for Non-Traditional Videoconference = **\$50.00 per hour per Engineer** (or \$75.00 prior to 7:00AM and after 4:00PM or any hour of the weekend/holiday)
- Videoconference Codec Rental for Non-Traditional Videoconference event = **\$75.00 per day per unit** (please note that additional fees may be added if networking or wire-pulling activities are required)
- Mileage Reimbursement for off campus/out of town support = **State rate per mile**

Destination Address _____

ADA Accommodations

- Please note any special ADA Accommodations we need to be aware of: _____
- _____
- _____
- _____

Please keep a copy of this form for your records and forward original to Scheduling at DL Room 2.422T. A confirmation will be faxed or e-mailed to you. Please allow two weeks for processing.

Videoconference support staff are reminded that divulging information obtained from a videoconference violates The University of Texas System Videoconference Non-Disclosure Policy. As a staff member involved with any element of the production of administrative videoconferences, you are responsible for the confidentiality of information to which you gain access while performing videoconference assignments. Violation of the Non-Disclosure policy may result in disciplinary action and/or dismissal. Rev. 2/07 –Videoconference Operations/Distributed Learning

SONIC FOUNDRY/MEDIASITE INTERNET STREAMING SERVICES

Videoconference Operations - Distributed Learning – Academic Informatics Services

Information Management Services

The University of Texas Health Science Center at San Antonio

(210) 567-2214 – office e-mail: VTCOPS@uthscsa.edu

Fiscal Year 2007

Live Sonic Foundry Internet Stream for UTHSCSA Clients within HSC San Antonio campus locations. Please include minimum 30 minute setup time in venue you reserve

\$75.00 per content hour with 1 on-site Technician during business hours (1 hour minimum = \$50.00 + setup fee of \$25.00). Also includes one labeled CD containing digital recording of event. Additional CD recordings are provided at \$6.00 per CD.

Sonic Foundry service for event(s) out of business hours (prior to 7:00 AM or after 4:00 PM on weekdays or on any weekend/holiday) = **\$125.00** per hour content hour plus setup fee

Laptop computers for presentation to be provided by client. If client requires use of laptop, please contact HSC Audio Visual Department at 210-567-2210

Current state approved mileage reimbursement rates will apply for events away from Central or North Campus

Events requiring more than 1 Technician will be assessed \$33.35 per hour per additional Technician during business hours, and \$50.00 per hour per additional Technician outside of business hours

Note: If reserving this service for one year of Grand Rounds or for more than 40 content hours within a calendar year, please call 210-567-2214 for details

Creation of 1 Archive Folder for Sonic Foundry Stream(s) for future Internet viewing

\$500.00 (\$300.00 one-time server setup fee [5 gigabytes] plus annual server storage fee of \$200.00)

Creation of additional archive folders - **\$120.00** per additional folder

Implement Security for Sonic Foundry account (one user account/password) = **\$25.00**

Cancellations Without Prior Notice & Late Arrival Policy

Cancellation without prior notice = Fee for 1 hour of content delivery

Technicians will wait 30 minutes for late arrivals unless client contacts Videoconference Operations at 210-567-1515 to inform Unit